

	2012/2013		2013/2014		2014 3rd Qtr.	
	Baseline	Actual			Percent	Change
	Total Energy kBTU * Jul-Mar	Total Energy kBTU * Jul-Mar	2014 3rd Qtr. Percent Change	Total Water kGal * Jul-Mar	Total Water kGal * Jul-Mar	
Arthur	4831524	4684035	-3.05	276	421	18.09
Cleveland	3437630	3320494	-3.41	471.47	490.95	4.13
Coolidge	5196498	4383812	-15.64	496.74	512.57	3.19
ELSC	6847169	6889378	0.62	433.52	414.71	-5.36
Erskine	3627167	3661136	0.94	427.03	467.18	-4.91
Franklin	3364993	3652120	8.53	445.57	720.73	18.67
Garfield	3695871	3277590	-11.32	234.88	303.65	-5.06
Grant	4296771	3927234	-8.60	470.18	486.06	-5.02
Grant Wood	3647802	3254815	-10.77	400.01	653.24	63.31
Harding	4668531	4425904	-5.20	769.9	362.96	-52.86
Harrison	4466964	4129100	-7.56	419.02	383.19	-9.20
Hiawatha	6102836	5506583	-9.77	707.33	564.82	-27.40
Hoover	4715820	4135058	-12.32	434.67	448.89	3.27
Jackson	2857371	2938945	2.85	336.24	425.26	10.13
Jefferson	22229704	16507795	-25.74	4426.41	5007.44	13.13
Johnson	2414605	2288331	-5.23	359.3	330.25	-8.09
Kennedy	11824688	12017714	1.63	2327.18	2254.12	-3.14
Kenwood	4772762	4513428	-5.43	287.54	399.29	-5.01
Madison	3639207	3112173	-14.48	283.24	341.44	20.55
McKinley	3119452	3284657	5.30	398.73	603.25	51.29
Metro	2732164	2766307	1.25	355.85	230.79	-35.14
Nixon	1862201	2499465	34.22	366.93	389.57	-6.69
Pierce	3760000	3655634	-2.78	351.47	494.71	13.30
Polk	2377748	2222973	-6.51	115.13	186.53	18.93
Roosevelt	4207106	4592858	9.17	533.38	778.81	46.01
Taft	3480380	3301533	-5.14	771.83	639.56	-17.14
Taylor	4429250	4416324	-0.29	309.59	335.75	8.45
Truman	1342558	1219297	-9.18	465.05	388.34	-16.50
VanBuren	3730487	2651375	-28.93	485.43	384.09	-20.88
Viola Gibson	4139589	4027638	-2.70	428.48	550.12	9.52
Washington	25013305	24669148	-1.38	2736.27	3673.15	34.24
Wilson	2458532	2776661	12.94	383.88	497.43	29.58
Wright	3556846	3553883	-0.08	381.63	609.72	49.19
Monroe/Lincoln	1765546	-2340437.3	232.56	1370	81.91	-94.02

*kBTU Weather Normalized

District Totals	174613076	159922960	-8.41	23460	24831	5.84	%
	KBtu Savings		14690116	KGal Deficit		1371.19	KGal
	Dollars Deferred	.02/per KBTU	\$293,802.32	ost overage vs. previous ye:	6.10/per Kgal	\$8,364.27	

1st Quarter

Energy	Harrison	Water	Harding
	Washington		Franklin
	Hoover		Metro
	Cleveland		Grant
	Erskine		Johnson

High Achiever Hoover

2nd Quarter

Energy	Jefferson	Water	Harding
	VanBuren		Metro
	Jackson		Hiawatha
	Coolidge		Grant
	Hoover		Taft

High Achiever VanBuren

3rd Quarter

Energy	Coolidge	Water	ELSC
	Garfield		Garfield
	Harrison		Grant
	Harding		Harding
	Hiawatha		Harrison
	Hoover		Hiawatha
	Grant		Johnson
	Grant Wood		Kenwood
	Jefferson		Metro
	Johnson		Nixon
	Kenwood		Taft
	Madison		Truman
	Polk		VanBuren
	Taft		
	Truman		
	VanBuren		

High Achiever VanBuren