

# HOW DO YOU STACK UP?

## Half Year Totals for Energy and Water Usage

| Facility     | 2012<br>Total Energy<br>Usage kBTU * | 2013<br>Energy Usage kBTU*<br>July-Dec | 2013 Half Year<br>Percent Change | 2012<br>Total Water<br>Usage kGal * | 2013 Water<br>Usage kGal *<br>July-Dec | 2013 Half Year<br>Percent Change |
|--------------|--------------------------------------|--|----------------------------------|-------------------------------------|--|----------------------------------|
| Arthur       | 999380                               | 1219386                                | 22.01%                           | 445                                 | 235                                    | 25.00%                           |
| Cleveland    | 676076                               | 863921                                 | 27.78%                           | 618                                 | 323                                    | 11.00%                           |
| Coolidge     | 2124850                              | 1928509                                | -9.24%                           | 652                                 | 387                                    | 3.20%                            |
| ELSC         | 4114496                              | 4103384                                | -0.27%                           | 632                                 | 315                                    | -7.89%                           |
| Erskine      | 1508361                              | 1639617                                | 8.70%                            | 716                                 | 337                                    | -6.39%                           |
| Franklin     | 1908894                              | 2006184                                | 5.10%                            | 702                                 | 430                                    | 31.10%                           |
| Garfield     | 1465071                              | 1383710                                | -5.55%                           | 389                                 | 143                                    | -7.14%                           |
| Grant        | 1797533                              | 1687615                                | -6.11%                           | 603                                 | 334                                    | -21.04%                          |
| Grant Wood   | 1508769                              | 1451055                                | -3.83%                           | 576                                 | 468                                    | 63.07%                           |
| Harding      | 2749689                              | 2657744                                | -3.34%                           | 1038                                | 263                                    | -56.60%                          |
| Harrison     | 1830009                              | 1801087                                | -1.58%                           | 629                                 | 286                                    | -7.74%                           |
| Hiawatha     | 2455337                              | 2335023                                | -4.90%                           | 957                                 | 363                                    | -28.40%                          |
| Hoover       | 2041544                              | 1869877                                | -8.41%                           | 592                                 | 296                                    | 2.78%                            |
| Jackson      | 1358197                              | 1232345                                | -9.27%                           | 522                                 | 272                                    | 10.57%                           |
| Jefferson    | 11071860                             | 8459704                                | -23.59%                          | 5540                                | 2776                                   | 300.58%                          |
| Johnson      | 1125964                              | 1150441                                | 2.17%                            | 517                                 | 230                                    | -15.75%                          |
| Kennedy      | 7096112                              | 7167584                                | 1.01%                            | 3048                                | 680                                    | 7.42%                            |
| Kenwood      | 1985934                              | 2110446                                | 6.27%                            | 495                                 | 197                                    | 3.14%                            |
| Madison      | 1471565                              | 1426403                                | -3.07%                           | 427                                 | 249                                    | 2.47%                            |
| McKinley     | 1766372                              | 1779463                                | 0.74%                            | 618                                 | 472                                    | 56.29%                           |
| Metro        | 1224707                              | 1334535                                | 8.97%                            | 461                                 | 180                                    | -39.19%                          |
| Nixon        | 1005326                              | 1216345                                | 20.99%                           | 550                                 | 245                                    | -8.58%                           |
| Pierce       | 1627570                              | 1651700                                | 1.48%                            | 594                                 | 391                                    | 64.98%                           |
| Polk         | 1075918                              | 1122961                                | 4.37%                            | 213                                 | 108                                    | 38.46%                           |
| Roosevelt    | 2182460                              | 2098132                                | -3.86%                           | 752                                 | 606                                    | 48.89%                           |
| Taft         | 1937159                              | 1966708                                | 1.53%                            | 1104                                | 507                                    | -16.06%                          |
| Taylor       | 1923840                              | 2227615                                | 15.79%                           | 409                                 | 194                                    | -3.00%                           |
| Truman       | 717092                               | 671711                                 | -6.33%                           | 601                                 | 297                                    | -14.41%                          |
| VanBuren     | 1661855                              | 1371409                                | -17.48%                          | 655                                 | 217                                    | -13.20%                          |
| Viola Gibson | 2009531                              | 2074671                                | 3.24%                            | 708                                 | 354                                    | 15.69%                           |
| Washington   | 12264813                             | 12488801                               | 1.83%                            | 3236                                | 3206                                   | 36.37%                           |
| Wilson       | 1396996                              | 1579085                                | 13.03%                           | 548                                 | 422                                    | 23.39%                           |
| Wright       | 1611688                              | 1702266                                | 5.62%                            | 551                                 | 312                                    | 50.72%                           |

\*kBTU Weather Normalized