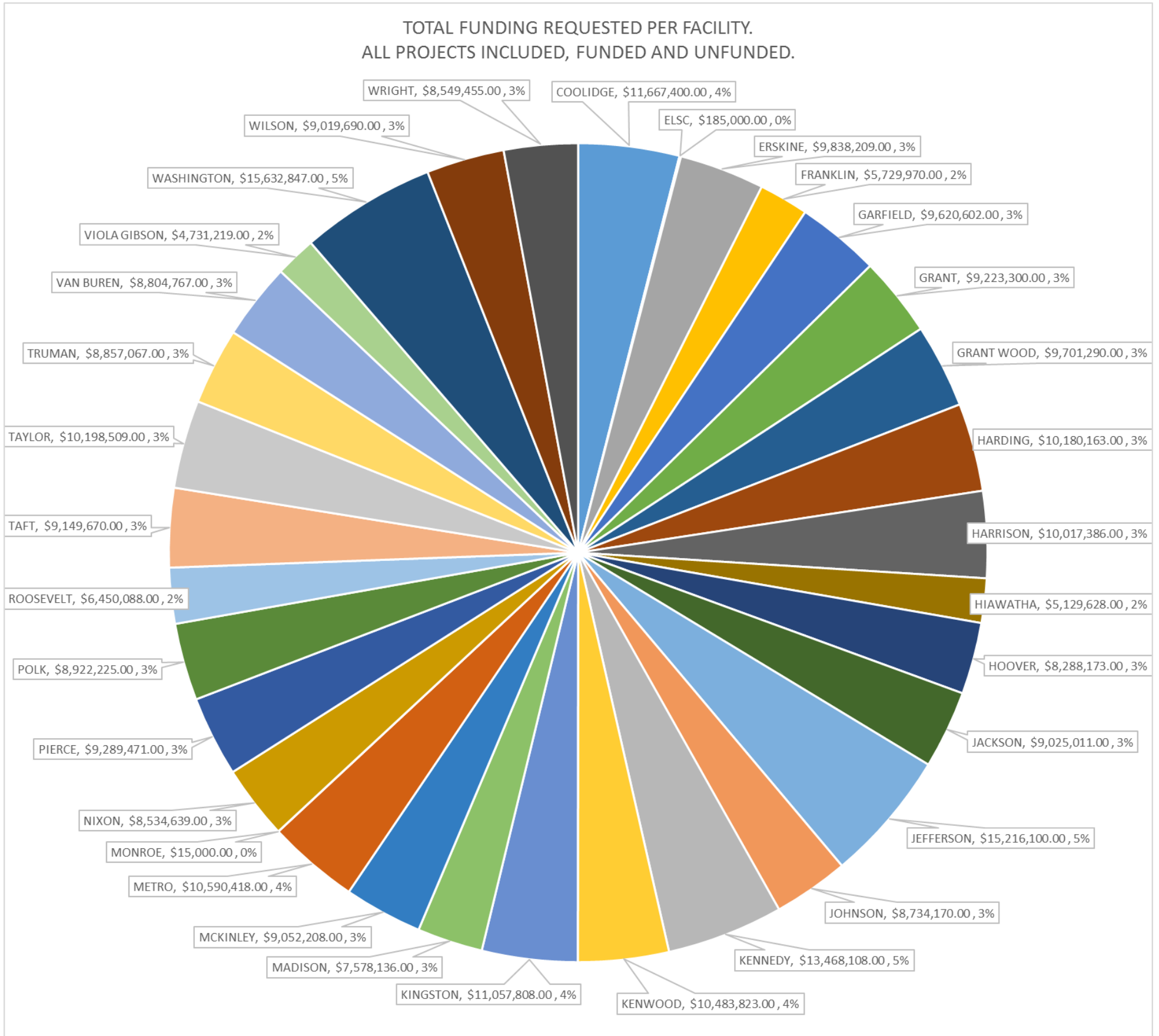


# CEDAR RAPIDS FUND DISTRIBUTION CHART



The Pie chart above illustrates the need for each building to include:

- PPEL Unfunded
- PPEL Funded
- HVAC Unfunded
- 2012/13 Master Plan Items Identified

Using this handout along with the spreadsheet handout we would like each committee member to be prepared to talk about which items should be considered for determining if a building should be considered for retirement or repurposing.

**CEDAR RAPIDS COMMUNITY SCHOOL DISTRICT FACILITY INFORMATION**

| General Building and Site Information |               |                               |            |                  |                 |                  |                |                   |               | Enrollment and Capacity |               |                     |                     |                     | Funding Need         |                  |                    |                  |                  | Known Costs 7/1/3 to 6/30/14 |                 |      |             |  |
|---------------------------------------|---------------|-------------------------------|------------|------------------|-----------------|------------------|----------------|-------------------|---------------|-------------------------|---------------|---------------------|---------------------|---------------------|----------------------|------------------|--------------------|------------------|------------------|------------------------------|-----------------|------|-------------|--|
| School                                | Building Type | Address                       | Year Built | Year Additions   | Site Size Acres | Size of Space    |                | Attend Enrollment | Capacity      |                         | PPEL          |                     | Unfunded            |                     | Total Need           | Gas              | Electric           | Water/Sewer      | Custodian        | Total                        | Per Student     |      |             |  |
|                                       |               |                               |            |                  |                 | Building         | Playground     |                   | 2010/11       | 2015/16                 | Functional    | Instructional       | Unfunded            | Funded              |                      |                  |                    |                  |                  |                              |                 | HVAC | Master Plan |  |
| ELSC                                  | EC            |                               |            |                  |                 | 169,000          |                |                   |               |                         |               | \$185,000           |                     |                     | \$185,000            |                  |                    |                  |                  |                              |                 |      |             |  |
| Arthur                                | ES            | 2630 B Ave NE 52402           | 1914       | 1948, 1970       | 2.4             | 46,214           | 40,000         | 332               | 344           | 425                     | 417           | \$1,010,500         | \$826,500           | \$5,100,000         | \$3,584,373          | \$31,885.22      | \$24,416.08        | \$1,006.27       | \$26,926.00      | \$84,233.57                  | \$244.87        |      |             |  |
| Cleveland                             | ES            | 2200 First Ave. NW 52405      | 1950       | 1954             | 8.8             | 46,819           | 36,600         | 301               | 356           | 475                     | 435           | \$1,018,000         | \$900,000           | \$5,100,000         | \$3,389,784          | \$25,710.05      | \$24,273.81        | \$4,059.74       | \$23,410.00      | \$77,453.60                  | \$217.57        |      |             |  |
| Coolidge                              | ES            | 6225 First Ave. SW 52404      | 1967       | 1970             | 6.7             | 48,557           | 35,800         | 408               | 407           | 550                     | 465           | \$1,436,500         | \$657,500           | \$5,300,000         | \$4,273,400          | \$31,440.92      | \$48,861.02        | \$4,228.52       | \$24,279.00      | \$108,809.46                 | \$267.35        |      |             |  |
| Erskine                               | ES            | 600 36th St. SE 52403         | 1955       | 1956             | 12.6            | 40,675           | 21,600         | 312               | 377           | 450                     | 420           | \$1,050,000         | \$5,502,000         |                     | \$3,286,209          | \$28,766.54      | \$24,919.76        | \$3,387.41       | \$20,338.00      | \$77,411.71                  | \$205.34        |      |             |  |
| Garfield                              | ES            | 1201 Maplewood Dr. NE 52402   | 1915       | 1930, 1953       | 8.3             | 40,224           | 26,000         | 222               | 280           | 375                     | 309           | \$1,121,500         | \$642,500           | \$4,400,000         | \$3,456,602          | \$25,124.06      | \$17,459.84        | \$2,792.19       | \$20,112.00      | \$65,488.09                  | \$233.89        |      |             |  |
| Grant                                 | ES            | 254 Outlook Dr. SW 52404      | 1961       | 1966             | 8.2             | 43,919           | 8,253          | 154               | 360           | 500                     | 456           | \$786,000           | \$4,614,500         |                     | \$3,822,800          | \$30,167.13      | \$25,143.55        | \$3,715.19       | \$21,960.00      | \$80,985.87                  | \$224.96        |      |             |  |
| Grant Wood                            | ES            | 645 26th St SE 52403          | 1948       |                  | 7               | 52,172           | 33,350         | 301               | 343           | 500                     | 394           | \$1,001,500         | \$942,500           | \$5,700,000         | \$2,057,290          | \$23,525.46      | \$23,895.49        | \$5,353.93       | \$26,086.00      | \$78,860.88                  | \$229.92        |      |             |  |
| Harrison                              | ES            | 1310 11th St. NW 52403        | 1930       | 1954             | 11.3            | 54,677           | 25,640         | 255               | 319           | 500                     | 366           | \$1,035,500         | \$720,000           | \$6,000,000         | \$2,261,886          | \$34,972.74      | \$24,622.80        | \$3,636.64       | \$27,339.00      | \$90,571.18                  | \$283.92        |      |             |  |
| Hiawatha                              | ES            | 603 Emmons, Hiawatha 52233    | 1956       | 1965, 1968       | 9.1             | 50,787           | 42,625         | 382               | 454           | 575                     | 509           | \$1,399,000         | \$1,457,500         |                     | \$2,273,128          | \$45,473.81      | \$29,089.34        | \$6,405.88       | \$25,394.00      | \$106,363.03                 | \$234.28        |      |             |  |
| Hoover                                | ES            | 4141 Johnson Ave. NW 52405    | 1954       | 1957, 2004       | 11.7            | 55,177           | 27,750         | 342               | 322           | 575                     | 499           | \$1,399,500         | \$877,500           | \$4,300,000         | \$1,711,173          | \$31,270.92      | \$34,586.61        | \$3,883.38       | \$27,589.00      | \$97,329.91                  | \$302.27        |      |             |  |
| Jackson                               | ES            | 1300 38th St. NW 52405        | 1970       |                  | 6.7             | 37,580           | 17,820         | 354               | 351           | 575                     | 499           | \$311,000           | \$957,500           | \$4,100,000         | \$3,656,511          | \$19,694.24      | \$45,397.43        | \$3,473.71       | \$18,790.00      | \$87,355.38                  | \$248.88        |      |             |  |
| Johnson                               | ES            | 355 18th St. SE 52403         | 1955       | 1968             | 2.5             | 49,191           | 47,250         | 243               | 395           | 425                     | 395           | \$559,000           | \$1,335,500         | \$5,400,000         | \$1,439,670          | \$14,950.88      | \$41,158.19        | \$3,053.96       | \$24,596.00      | \$83,759.03                  | \$212.05        |      |             |  |
| Kenwood                               | ES            | 3700 E Ave NE 52402           | 1950       | 1961             | 7.6             | 52,660           | 39,000         | 269               | 308           | 525                     | 485           | \$1,346,500         | \$748,500           | \$5,800,000         | \$2,588,823          | \$35,697.29      | \$25,609.11        | \$3,235.40       | \$21,064.00      | \$85,605.80                  | \$277.94        |      |             |  |
| Madison                               | ES            | 1341 Woodside Dr. NW 52405    | 1961       | 1965             | 9.5             | 35,919           | 25,650         | 274               | 259           | 375                     | 317           | \$1,375,500         | \$627,500           | \$4,000,000         | \$1,575,136          | \$25,823.65      | \$18,337.87        | \$3,362.34       | \$17,960.00      | \$65,483.86                  | \$252.83        |      |             |  |
| Montroe                               | ES            |                               |            |                  |                 |                  |                | 189               | 0             |                         |               | \$15,000            |                     |                     | \$15,000             |                  |                    |                  |                  | \$0.00                       |                 |      |             |  |
| Nixon                                 | ES            | 200 Nixon Dr. Hiawatha 52233  | 1970       |                  | 8.1             | 37,580           | 27,180         | 285               | 313           | 525                     | 461           | \$365,500           | \$1,032,500         | \$4,100,000         | \$3,036,639          | \$16,508.70      | \$37,410.66        | \$4,431.33       | \$18,790.00      | \$77,140.69                  | \$246.46        |      |             |  |
| Pierce                                | ES            | 4343 Marilyn Dr. NE 52402     | 1965       | 1970, 2004       | 8.7             | 47,321           | 23,230         | 480               | 387           | 475                     | 427           | \$1,600,500         | \$839,500           | \$4,800,000         | \$2,049,471          | \$27,175.26      | \$37,027.25        | \$4,042.04       | \$23,660.00      | \$91,904.55                  | \$237.48        |      |             |  |
| Polk                                  | ES            | 1500 B Ave NE                 | 1971       |                  | 2.7             | 29,934           |                | 192               | 0             |                         |               | \$983,000           | \$522,500           | \$5,200,000         | \$2,216,725          | \$13,555.26      | \$33,328.34        | \$1,879.56       | \$26,608.00      | \$75,371.16                  |                 |      |             |  |
| Taylor                                | ES            | 720 7th Ave. SW 52404         | 1973       |                  | 4.4             | 48,170           | 42,900         | 228               | 255           | 500                     | 392           | \$638,500           | \$850,500           | \$5,200,000         | \$3,509,509          | \$29,132.13      | \$57,376.02        | \$2,845.21       | \$24,085.00      | \$113,438.36                 | \$444.86        |      |             |  |
| Truman                                | ES            | 441 West Post Rd. NW 52405    | 1961       |                  | 9.2             | 44,129           | 44,784         | 340               | 268           | 450                     | 352           | \$702,500           | \$758,500           | \$4,000,000         | \$3,396,067          | \$1,447.78       | \$47,951.62        | \$3,475.48       | \$22,065.00      | \$74,939.88                  | \$279.63        |      |             |  |
| Van Buren                             | ES            | 2525 29th St. SW 52404        | 1970       |                  | 9.2             | 37,580           | 16,656         | 404               | 379           | 525                     | 470           | \$274,000           | \$986,500           | \$4,100,000         | \$3,444,267          | \$15,917.53      | \$41,697.27        | \$3,344.80       | \$18,790.00      | \$79,749.60                  | \$210.42        |      |             |  |
| Viola Gibson                          | ES            | 6101 Gibson Dr. NE 52411      | 2002       |                  | 12.4            | 74,805           | 18,800         | 545               | 447           | 700                     | 547           | \$185,500           | \$527,500           | \$2,200,000         | \$1,818,219          | \$21,964.19      | \$72,055.76        | \$4,563.63       | \$24,935.00      | \$123,518.58                 | \$276.33        |      |             |  |
| Wright                                | ES            | 1524 Hollywood Blvd. NE 52402 | 1955       | 1956             | 8.5             | 41,502           | 20,200         | 258               | 323           | 425                     | 385           | \$1,535,000         | \$980,500           | \$4,600,000         | \$1,433,955          | \$29,758.50      | \$22,684.66        | \$4,915.00       | \$20,751.00      | \$78,109.16                  | \$241.82        |      |             |  |
| Franklin                              | MS            | 300 20th St. NE 52402         | 1922       | 1934             | 14.6            | 146,148          |                | 622               | 649           | 950                     | 806           | \$1,207,800         | \$1,662,000         |                     | \$2,860,170          | \$4,034.15       | \$132,714.87       | \$4,011.77       | \$29,230.00      | \$169,990.79                 | \$261.93        |      |             |  |
| Harding                               | MS            | 4801 Golf St. NE 52402        | 1964       | 1970             | 17.7            | 139,634          |                | 895               | 815           | 1,200                   | 1,038         | \$1,646,500         | \$1,082,000         |                     | \$7,451,663          | \$3,144.97       | \$170,668.11       | \$3,848.76       | \$30,191.00      | \$207,852.84                 | \$255.03        |      |             |  |
| McKinley                              | MS            | 620 10th St. SE 52403         | 1922       | 1933             | 14.5            | 138,476          |                | 561               | 524           | 850                     | 824           | \$2,074,500         | \$1,164,500         |                     | \$5,813,208          | \$2,890.38       | \$129,223.45       | \$4,762.54       | \$30,772.00      | \$167,648.37                 | \$319.94        |      |             |  |
| Roosevelt                             | MS            | 300 13th St. NW 52405         | 1924       |                  | 15.2            | 139,350          |                | 555               | 556           | 900                     | 846           | \$1,464,500         | \$1,674,500         |                     | \$3,311,088          | \$11,170.47      | \$124,400.92       | \$5,799.85       | \$34,838.00      | \$176,209.24                 | \$316.92        |      |             |  |
| Taft                                  | MS            | 5200 E Ave NW 52405           | 1965       |                  | 46.3            | 127,507          |                | 653               | 570           | 900                     | 684           | \$1,590,500         | \$902,000           |                     | \$6,657,170          | \$2,896.00       | \$124,572.31       | \$5,552.85       | \$28,335.00      | \$161,356.16                 | \$283.08        |      |             |  |
| Wilson                                | MS            | 2301 J St. SW 52404           | 1928       | 1942             | 14.3            | 108,807          |                | 504               | 368           | 750                     | 546           | \$1,121,000         | \$1,457,500         |                     | \$6,441,190          | \$1,831.31       | \$103,023.02       | \$4,102.33       | \$28,079.00      | \$137,035.66                 | \$372.38        |      |             |  |
| Jefferson                             | HS            | 1243 20th St. SW 52404        | 1958       | 1962, 1964, 2005 | 37.6            | 312,035          |                | 1,538             | 1,490         | 1,900                   | 1,734         | \$3,146,000         | \$1,846,500         |                     | \$10,223,600         | \$72,966.86      | \$288,822.83       | \$25,671.35      | \$28,693.00      | \$416,154.04                 | \$279.30        |      |             |  |
| Kennedy                               | HS            | 4545 Wenig Rd. NE 52402       | 1967       | 1990, 2005       | 37.2            | 293,092          |                | 1,792             | 1,763         | 2,025                   | 1,845         | \$2,659,500         | \$1,264,000         |                     | \$9,544,608          | \$24,217.17      | \$313,630.40       | \$15,128.60      | \$27,264.00      | \$380,240.17                 | \$215.68        |      |             |  |
| Metro                                 | HS            | 1212 7th St. SE 52401         | 1955       | 1969, 1983       | 3.3             | 47,399           |                | 462               | 410           | 475                     | 475           | \$804,000           | \$1,075,000         | \$5,200,000         | \$3,511,418          | \$17,939.02      | \$40,289.86        | \$2,150.42       | \$23,700.00      | \$84,079.30                  | \$205.07        |      |             |  |
| Washington                            | HS            | 2205 Forest Dr. SE 52403      | 1957       | 1962, 1990, 2005 | 36              | 311,919          |                | 1,414             | 1,367         | 1,950                   | 1,626         | \$2,742,000         | \$2,051,500         |                     | \$10,839,347         | \$143,055.41     | \$264,283.47       | \$21,695.06      | \$30,431.00      | \$459,464.94                 | \$336.11        |      |             |  |
| Kingston                              | Stadium       |                               |            |                  |                 | 8,384            |                |                   |               |                         |               | \$325,000           | \$1,146,000         |                     | \$9,586,808          |                  |                    |                  |                  |                              |                 |      |             |  |
| <b>TOTALS</b>                         |               |                               |            |                  | <b>412.3</b>    | <b>2,957,343</b> | <b>621,088</b> | <b>16,066</b>     | <b>15,759</b> | <b>22,325</b>           | <b>19,424</b> | <b>\$39,915,800</b> | <b>\$42,833,000</b> | <b>\$94,600,000</b> | <b>\$136,521,907</b> | <b>\$844,108</b> | <b>\$2,448,932</b> | <b>\$173,815</b> | <b>\$797,060</b> | <b>\$4,263,915</b>           | <b>\$270.57</b> |      |             |  |

**NOTES**

Building sqft excludes Industrial Arts, Art, Performing Arts, and Family Consumer Science  
 Past Enrollment does not include Early Childhood, Alternative MS, Home School or Cedar Rapids Off Site  
 Functional Capacity includes all educational programming space needs, while Instructional Capacity is the core educational spaces