

### CEDAR RAPIDS COMMUNITY SCHOOL DISTRICT FACILITY INFORMATION

General Building and Site Information								Enrollment and Capacity						Identified Infrastructure Funding Needs						Known Utility Costs 7/1/15 to 6/30/16					
School	Building Type	Address	Year Built	Year Additions	Site Size Acres	Size of Space		Attend Enrollment		Reside Enrollment		Capacity		Funded (PEEL Promise)		PEEL Unfunded		2017 Master Plan Bldg. Leadership (Updated)	Total Needs	Gas	Electric	Water/Sewer	Total	Attend Per Student	
						Building	Playground	2012/13	2016/17	2012/13	2016/17	Educational	Functional	Designated	Allocated	HVAC	Additional Repair								Total PEEL
ELSC	EC					169,000								\$185,000	\$0	\$0	\$0	\$185,000	\$0	\$185,000	\$3,332	\$161,173	\$8,941	\$173,445.96	
Arthur	ES	2630 B Ave NE 52402	1914	1948, 1970	2.4	46,214	40,000	356	305	376	330	417	425	\$826,500	\$752,298	\$6,424,531	\$1,272,939	\$9,276,268	\$4,515,278	\$13,791,546	\$23,406	\$26,189	\$22,347	\$71,942.36	\$235.88
Cleveland	ES	2200 First Ave. NW 52405	1950	1954	8.8	46,819	36,600	345	343	344	351	435	475	\$900,000	\$654,061	\$6,424,531	\$1,282,387	\$9,260,979	\$4,270,152	\$13,531,131	\$11,891	\$20,827	\$3,395	\$36,112.90	\$105.29
Coolidge	ES	6225 First Ave. SW 52404	1967	1970	6.7	48,557	35,800	454	414	406	375	465	550	\$657,500	\$678,341	\$6,676,474	\$1,809,576	\$9,821,891	\$5,383,253	\$15,205,144	\$9,078	\$35,481	\$4,211	\$48,769.35	\$117.80
Erskine	ES	600 36th St. SE 52403	1955	1956	12.6	40,675	21,600	421	382	365	377	420	450	\$5,502,000	\$568,230	\$0	\$1,322,698	\$7,392,928	\$4,139,677	\$11,532,605	\$10,063	\$22,199	\$3,434	\$35,695.83	\$93.44
Garfield	ES	1201 Maplewood Dr. NE 52402	1915	1930, 1953	8.3	40,224	26,000	231	209	278	227	309	375	\$642,500	\$561,929	\$5,542,733	\$1,412,767	\$8,159,929	\$4,354,323	\$12,514,252	\$9,673	\$17,992	\$3,094	\$30,758.58	\$147.17
Grant	ES	254 Outlook Dr. SW 52404	1961	1966	8.2	43,919	8,253	385	369	381	421	456	500	\$4,614,500	\$613,548	\$0	\$990,134	\$6,218,182	\$4,815,627	\$11,033,809	\$10,006	\$26,271	\$3,994	\$40,270.90	\$109.14
Grant Wood	ES	645 26th St SE 52403	1948		7	52,172	33,350	340	351	376	362	394	500	\$942,500	\$728,843	\$7,180,358	\$1,261,602	\$10,113,303	\$2,591,593	\$12,704,896	\$10,448	\$21,842	\$4,538	\$36,828.40	\$104.92
Harrison	ES	1310 11th St. NW 52403	1930	1954	11.3	54,677	25,640	282	335	339	379	366	500	\$720,000	\$763,838	\$7,558,272	\$1,304,432	\$10,346,542	\$2,849,325	\$13,195,867	\$14,866	\$24,836	\$5,165	\$44,866.72	\$133.93
Hiawatha	ES	603 Emmons, Hiawatha 52233	1956	1965, 1968	9.1	50,787	42,625	391	428	354	397	509	575	\$1,457,500	\$709,494	\$0	\$1,762,337	\$3,929,331	\$2,863,487	\$6,792,818	\$1,981	\$55,964	\$7,043	\$64,988.08	\$151.84
Hoover	ES	4141 Johnson Ave. NW 52405	1954	1957, 2004	11.7	55,177	27,750	344	337	333	335	499	575	\$877,500	\$770,823	\$5,416,762	\$1,762,967	\$8,828,052	\$2,155,585	\$10,983,637	\$12,603	\$33,079	\$4,563	\$50,245.25	\$149.10
Jackson	ES	1300 38th St. NW 52405	1970		6.7	37,580	17,820	338	354	336	332	499	575	\$957,500	\$524,993	\$5,164,819	\$391,770	\$7,039,083	\$4,606,151	\$11,645,233	\$5,968	\$41,231	\$3,412	\$50,611.24	\$142.97
Johnson	ES	355 18th St. SE 52403	1955	1968	2.5	49,191	47,250	303	384	412	427	395	425	\$1,335,500	\$687,198	\$6,802,445	\$704,179	\$9,529,322	\$1,813,570	\$11,342,891	\$5,981	\$35,906	\$3,344	\$45,230.97	\$117.79
Kenwood	ES	3700 E Ave NE 52402	1950	1961	7.6	52,660	39,000	305	410	268	253	485	525	\$748,500	\$735,660	\$7,306,330	\$1,696,202	\$10,486,692	\$3,261,171	\$13,747,863	\$14,976	\$27,277	\$3,855	\$46,108.66	\$112.46
Madison	ES	1341 Woodside Dr. NW 52405	1961	1965	9.5	35,919	25,650	262	257	226	238	317	375	\$627,500	\$501,778	\$5,038,848	\$1,732,734	\$7,900,860	\$1,984,218	\$9,885,078	\$10,139	\$15,942	\$3,974	\$30,054.99	\$116.95
Monroe	ES							0	0	0	0	0	0	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0.00	
Nixon	ES	200 Nixon Dr. Hiawatha 52233	1970		8.1	37,580	27,180	351	306	351	332	461	525	\$1,032,500	\$524,993	\$5,164,819	\$460,425	\$7,182,737	\$3,825,291	\$11,008,028	\$47,506	\$8,539	\$4,837	\$60,881.54	\$198.96
Pierce	ES	4343 Marilyn Dr. NE 52402	1965	1970, 2004	8.7	47,321	23,230	405	414	410	418	387	475	\$839,500	\$661,074	\$6,046,618	\$2,016,169	\$9,563,361	\$2,581,743	\$12,145,104	\$12,571	\$34,010	\$3,881	\$50,461.38	\$121.89
Polk	ES	1500 B Ave NE	1971		2.7	29,934		0	0	0	0	0	0	\$522,500	\$418,178	\$6,550,502	\$1,238,297	\$8,729,477	\$2,792,435	\$11,521,912	\$5,892	\$29,878	\$1,733	\$37,502.70	
Taylor	ES	720 7th Ave. SW 52404	1973		4.4	48,170	42,900	253	219	269	281	392	500	\$850,500	\$672,935	\$6,550,502	\$804,326	\$8,878,264	\$4,420,971	\$13,299,234	\$13,684	\$55,729	\$2,812	\$72,225.85	\$329.80
Truman	ES	441 West Post Rd. NW 52405	1961		9.2	44,129	44,784	324	266	241	204	352	450	\$758,500	\$616,482	\$5,038,848	\$884,948	\$7,298,778	\$4,278,066	\$11,576,844	\$795	\$55,508	\$4,140	\$60,443.69	\$227.23
Van Buren	ES	2525 29th St. SW 52404	1970		9.2	37,580	16,656	345	379	409	438	470	525	\$986,500	\$524,993	\$5,164,819	\$345,161	\$7,021,473	\$4,338,784	\$11,360,258	\$6,601	\$41,632	\$3,735	\$51,967.72	\$137.12
Viola Gibson	ES	6101 Gibson Dr. NE 52411	2002		12.4	74,805	18,800	487	470	488	445	547	700	\$527,500	\$1,045,026	\$2,771,366	\$233,677	\$4,577,569	\$2,290,432	\$6,868,001	\$8,570	\$70,478	\$5,548	\$84,595.72	\$179.99
Wright	ES	1524 Hollywood Blvd. NE 52402	1955	1956	8.5	41,502	20,200	315	294	275	304	385	425	\$980,500	\$579,783	\$5,794,675	\$1,933,658	\$9,288,616	\$1,806,370	\$11,094,986	\$10,626	\$20,258	\$3,472	\$34,356.22	\$116.86
Franklin	MS	300 20th St. NE 52402	1922	1934	14.6	146,148		645	654	653	622	806	950	\$1,662,000	\$2,041,688	\$0	\$1,521,480	\$5,225,168	\$3,602,990	\$8,828,159	\$2,451	\$124,334	\$3,694	\$130,479.05	\$199.51
Harding	MS	4801 Golf St. NE 52402	1964	1970	17.7	139,634		886	842	791	774	1,038	1,200	\$1,082,000	\$1,950,687	\$0	\$2,074,116	\$5,106,803	\$9,386,949	\$14,493,752	\$1,636	\$146,344	\$4,909	\$152,889.04	\$181.58
McKinley	MS	620 10th St. SE 52403	1922	1933	14.5	138,476		556	493	606	577	824	850	\$1,164,500	\$1,934,510	\$0	\$2,613,273	\$5,712,283	\$7,322,968	\$13,035,250	\$1,808	\$104,074	\$5,154	\$111,036.74	\$225.23
Roosevelt	MS	300 13th St. NW 52405	1924		15.2	139,350		564	521	598	543	846	900	\$1,674,500	\$1,946,720	\$0	\$1,844,848	\$5,466,068	\$4,171,017	\$9,637,086	\$2,158	\$118,799	\$6,097	\$127,053.02	\$243.86
Taft	MS	5200 E Ave NW 52405	1965		46.3	127,507		617	595	516	492	684	900	\$902,000	\$1,781,273	\$0	\$2,003,572	\$4,686,845	\$8,386,117	\$13,072,962	\$1,511	\$109,821	\$6,509	\$117,840.52	\$198.05
Wilson	MS	2301 J St. SW 52404	1928	1942	14.3	108,807		379	378	483	475	546	750	\$1,457,500	\$1,520,034	\$0	\$1,412,137	\$4,389,671	\$8,114,044	\$12,503,715	\$1,136	\$91,051	\$4,483	\$96,670.43	\$255.74
Jefferson	HS	1243 20th St. SW 52404	1958	1962, 1964, 2005	37.6	312,035		1,469	1,505	1,591	1,637	1,734	1,900	\$1,846,500	\$4,359,129	\$0	\$3,963,054	\$10,168,683	\$12,878,792	\$23,047,475	\$14,373	\$342,265	\$26,838	\$383,475.59	\$254.80
Kennedy	HS	4545 Wenig Rd. NE 52402	1967	1990, 2005	37.2	293,092		1,730	1,882	1,697	1,825	1,845	2,025	\$1,264,000	\$4,094,495	\$0	\$3,350,204	\$8,708,699	\$12,023,457	\$20,732,156	\$13,408	\$309,151	\$20,553	\$343,111.31	\$182.31
Metro	HS	1212 7th St. SE 52401	1955	1969, 1983	3.3	47,399		337	393	15	29	475	475	\$1,075,000	\$662,164	\$6,550,502	\$1,012,808	\$9,300,475	\$4,423,375	\$13,723,850	\$6,180	\$33,278	\$3,201	\$42,657.75	\$108.54
Washington	HS	2205 Forest Dr. SE 52403	1957	1962, 1990, 2005	36	311,919		1,385	1,337	1,618	1,626	1,626	1,950	\$2,051,500	\$4,357,508	\$0	\$3,454,130	\$9,863,138	\$13,654,455	\$23,517,594	\$13,840	\$358,795	\$17,428	\$390,062.37	\$291.74
Kingston	Stadium					8,384								\$1,146,000	\$125,294	\$0	\$409,406	\$1,680,700	\$12,076,617	\$13,757,317	\$7,477	\$26,378	\$4,736	\$38,590.48	
Vehicles	Disrict													\$10,750,000	\$0	\$0	\$0	\$10,750,000	\$0	\$10,750,000	\$0	\$0	\$0	\$0.00	
<b>TOTALS</b>					<b>412.3</b>	<b>2,957,343</b>	<b>621,088</b>	<b>15,805</b>	<b>15,826</b>	<b>15,805</b>	<b>15,826</b>	<b>19,384</b>	<b>22,325</b>	<b>\$53,583,000</b>	<b>\$39,068,000</b>	<b>\$119,168,755</b>	<b>\$50,282,412</b>	<b>\$262,102,167</b>	<b>\$171,978,285</b>	<b>\$434,080,452</b>	<b>\$326,631.60</b>	<b>\$2,646,532.04</b>	<b>\$219,067.68</b>	<b>\$3,192,231.31</b>	<b>\$201.71</b>

**NOTES**

Building sqft excludes Industrial Arts, Art, Performing Arts, and Family Consumer Science

Past Enrollment does not include Early Childhood, Alternative MS, Home School or Cedar Rapids Off Site

Functional Capacity includes all educational programming space needs, while Instructional Capacity is the core educational spaces

Master Plan projects are based on what is best thing for a building, committee graded them, (Three Themes: community, security, technology)

HVAC costs are based on Shive Hattery estimates and desire for cost savings opportunities for Geothermal