

**Cedar Rapids Community School District      FEMA DR-1763-IA**  
**2008 Flood Recovery Cost Estimates      as of: 3 December 2008**

Facility	Description	Initial Estimated Cost 20-Aug-2008	Revised Estimate 22-Oct-2008	Revised Estimate 3-Dec-2008	Variance 3 Dec Est. vs. 22 Oct Est.	Comments	
<b>Education Services Center (ESC)</b>							
	Remediation Cleaning	\$1,395,250.00	\$1,395,250.00	\$1,395,250.00		\$1,395,250 is the actual lump sum contract amount. Amount invoiced to date is \$866,608.04 and this amount from the State on 3 December 2008.	
	Building Repair	\$6,800,000.00	\$6,433,183.00	\$6,433,183.00			
	Contents	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00			
	Emergency Protective Measures	\$45,000.00	\$45,000.00	\$45,000.00			
	<b>Total:</b>	<b>\$11,240,250.00</b>	<b>\$10,873,433.00</b>	<b>\$10,873,433.00</b>	<b>\$0.00</b>		
<b>Taylor</b>							
	Remediation Cleaning (BMS)	\$871,000.00	\$871,000.00	\$871,000.00		Costs were refined during FEMA/CRCSD CEF review meeting held on 24 Nov 08 and includes H plus codes & standards upgrades.	
	Building Repair	\$2,786,600.00	\$2,655,037.00	\$2,929,509.00	\$274,472.00		
	Contents	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00			
	<b>Total:</b>	<b>\$6,657,600.00</b>	<b>\$6,526,037.00</b>	<b>\$6,800,509.00</b>	<b>\$274,472.00</b>		
<b>Food &amp; Nutrition / Purchasing Warehouse</b>							
	Remediation Cleaning (BMS)	\$809,500.00	\$809,500.00	\$809,500.00			
	Building Repair	\$1,460,000.00	\$1,413,410.00	\$1,413,410.00			
	Contents	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00			
	<b>Total:</b>	<b>\$5,269,500.00</b>	<b>\$5,222,910.00</b>	<b>\$5,222,910.00</b>	<b>\$0.00</b>		
<b>ESC Annex</b>							
	Remediation Cleaning (BMS)	\$360,000.00	\$360,000.00	\$360,000.00			
	Building Repair	\$1,000,000.00	\$819,031.00	\$819,031.00			
	Contents	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00			
	Emergency Protective Measures	\$27,000.00	\$27,000.00	\$27,000.00			
	<b>Total:</b>	<b>\$2,587,000.00</b>	<b>\$2,406,031.00</b>	<b>\$2,406,031.00</b>	<b>\$0.00</b>		
<b>Paint/Carpenter Shop</b>							
	Remediation Cleaning (BMS)	\$180,000.00	\$180,000.00	\$180,000.00			
	Building Repair	\$640,000.00	\$326,538.00	\$326,538.00			
	Contents	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00			
	<b>Total:</b>	<b>\$1,820,000.00</b>	<b>\$1,506,538.00</b>	<b>\$1,506,538.00</b>	<b>\$0.00</b>		
<b>Harrison</b>							
	Remediation Cleaning (BMS)	\$55,000.00	\$55,000.00	\$55,000.00		Actual amount invoiced to the School District. 90% (\$49,500.00) federal share shall be sent to th sometime in January 2009.	
	Contents & Bldg Repair (covered through Insurance Policy)	\$70,000.00	\$70,000.00	\$100,000.00	\$30,000.00		Received maximum insurance proceeds of \$100,000.00 for the damages to the building structure contents. No requirement for FEMA Public Assistance Grant.
	<b>Total:</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$155,000.00</b>	<b>\$30,000.00</b>		
<b>Transportation Center</b>							
	Remediation Cleaning (BMS)	\$30,000.00	\$30,000.00	\$30,000.00		Actual cost invoiced for work completed is \$25,400.99	
	Fences	\$28,010.00	\$28,010.00	\$28,010.00			
	Electrical Repair	\$30,000.00	\$30,000.00	\$25,400.99	(\$4,599.01)		
	<b>Total:</b>	<b>\$88,010.00</b>	<b>\$88,010.00</b>	<b>\$83,410.99</b>	<b>(\$4,599.01)</b>		
<b>Roosevelt Transition Center</b>							
	Remediation Cleaning (BMS)	\$52,000.00	\$52,000.00	\$52,000.00			
	Contents	\$30,000.00	\$30,000.00	\$30,000.00			

	<b>Total:</b>	<b>\$82,000.00</b>	<b>\$82,000.00</b>	<b>\$82,000.00</b>	<b>\$0.00</b>	
<b>ESC at Kingston</b>	<b>Total:</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	
<b>931 Blairs Ferry Road - Temporary Facility</b>	<b>Total:</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	
<b>Document Disposition Center</b>	<b>Total:</b>			<b>\$200,000.00</b>	<b>\$200,000.00</b>	New temporary lease facility.
<b>USACE / FEMA Direct Costs for Kingston</b>	<b>Total:</b>	<b>\$3,700,000.00</b>	<b>\$3,700,000.00</b>	<b>\$3,700,000.00</b>	<b>\$0.00</b>	
	<b>Grand Total:</b>	<b>\$34,069,360.00</b>	<b>\$33,029,959.00</b>	<b>\$33,529,831.99</b>	<b>\$499,872.99</b>	
<b>Information above is subject to change as new information becomes available.</b>						



